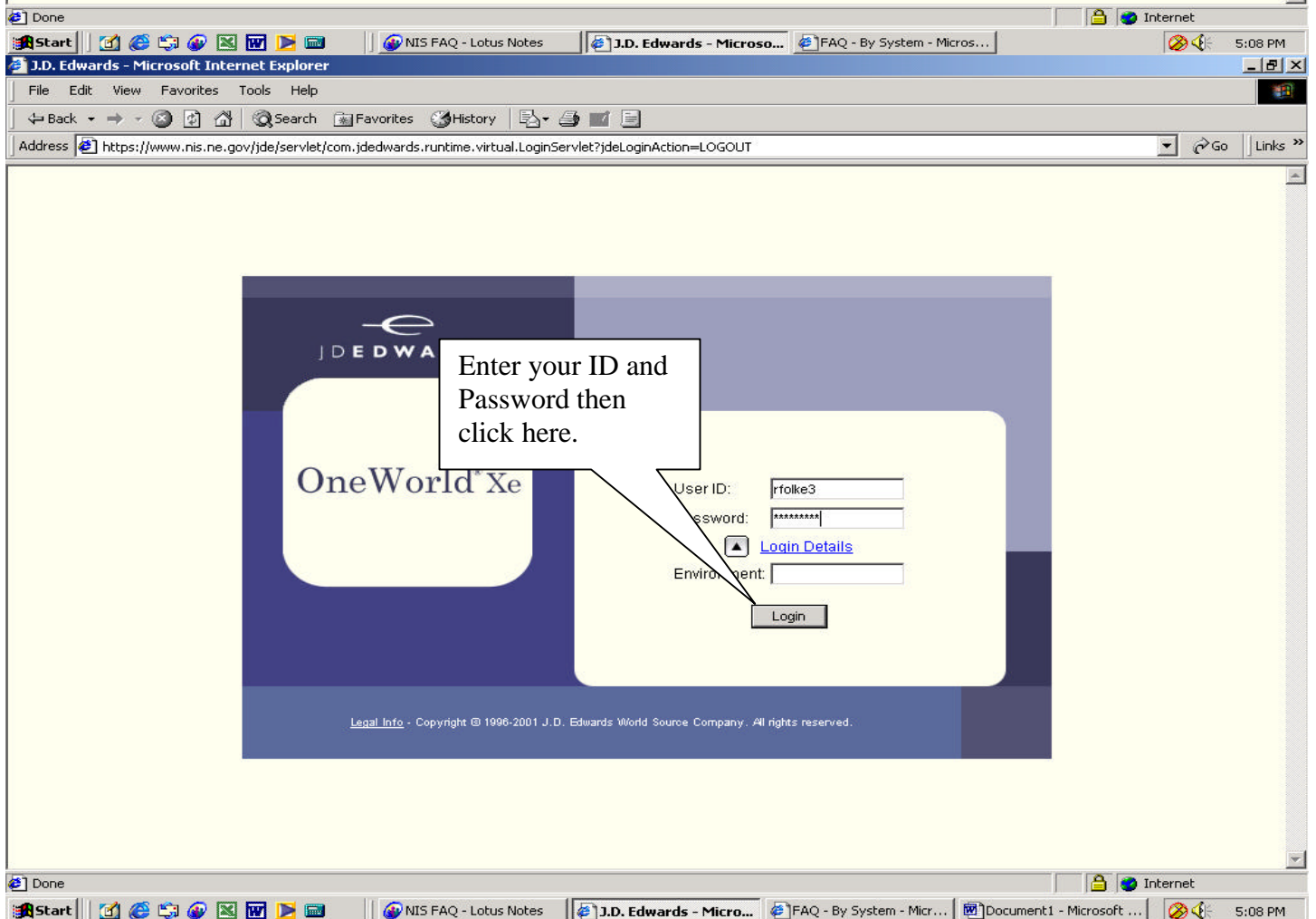
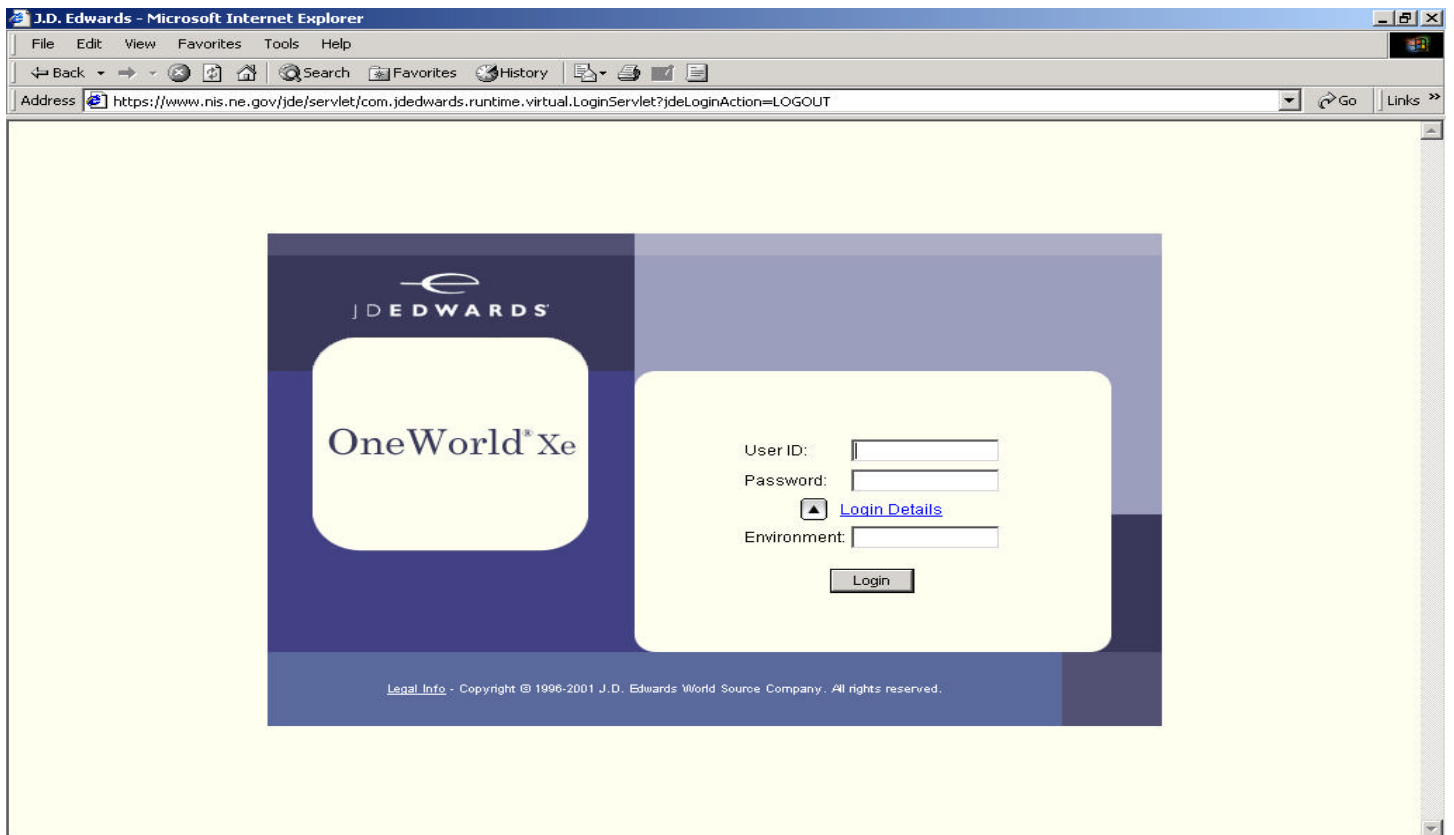
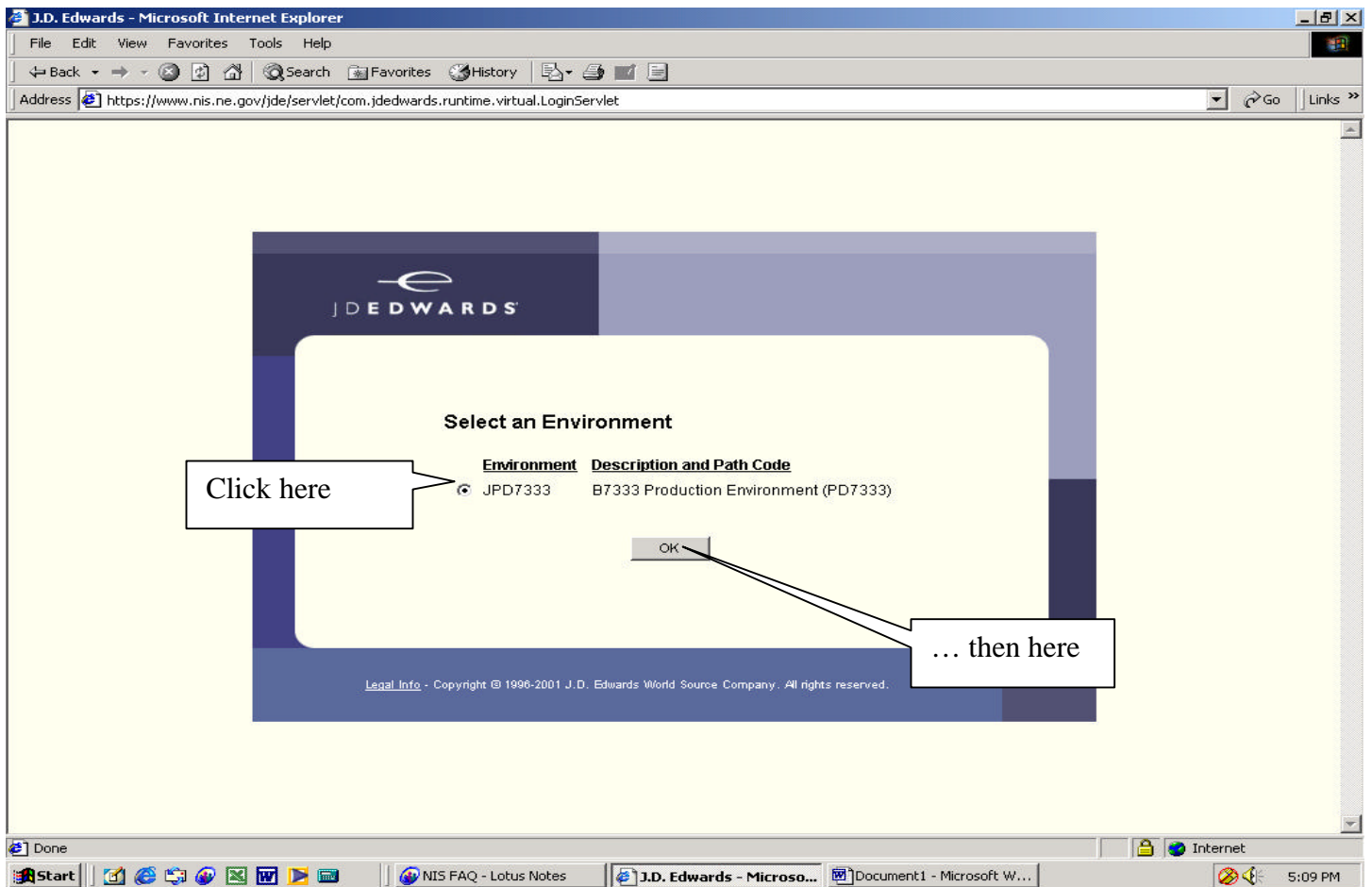
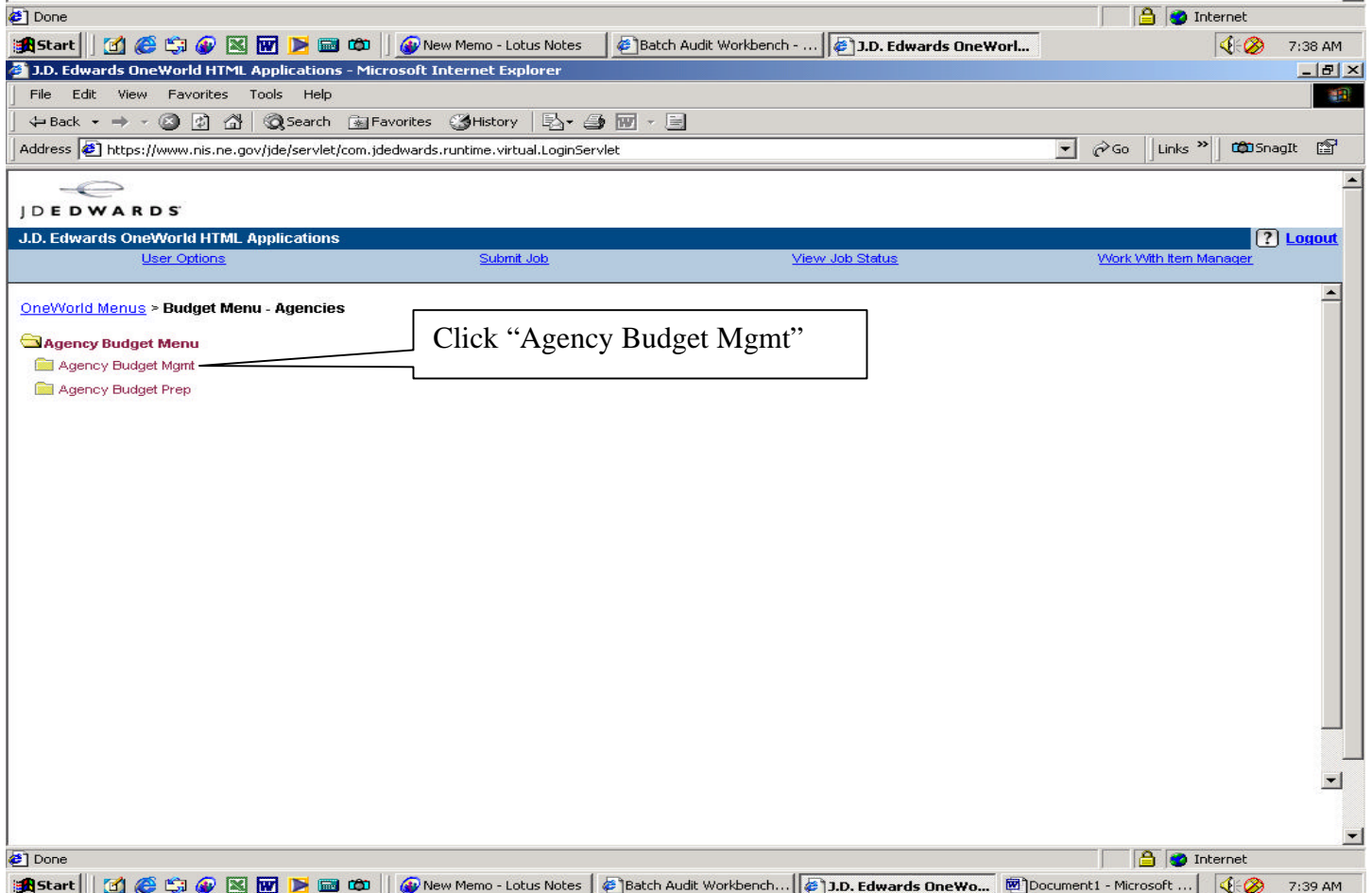
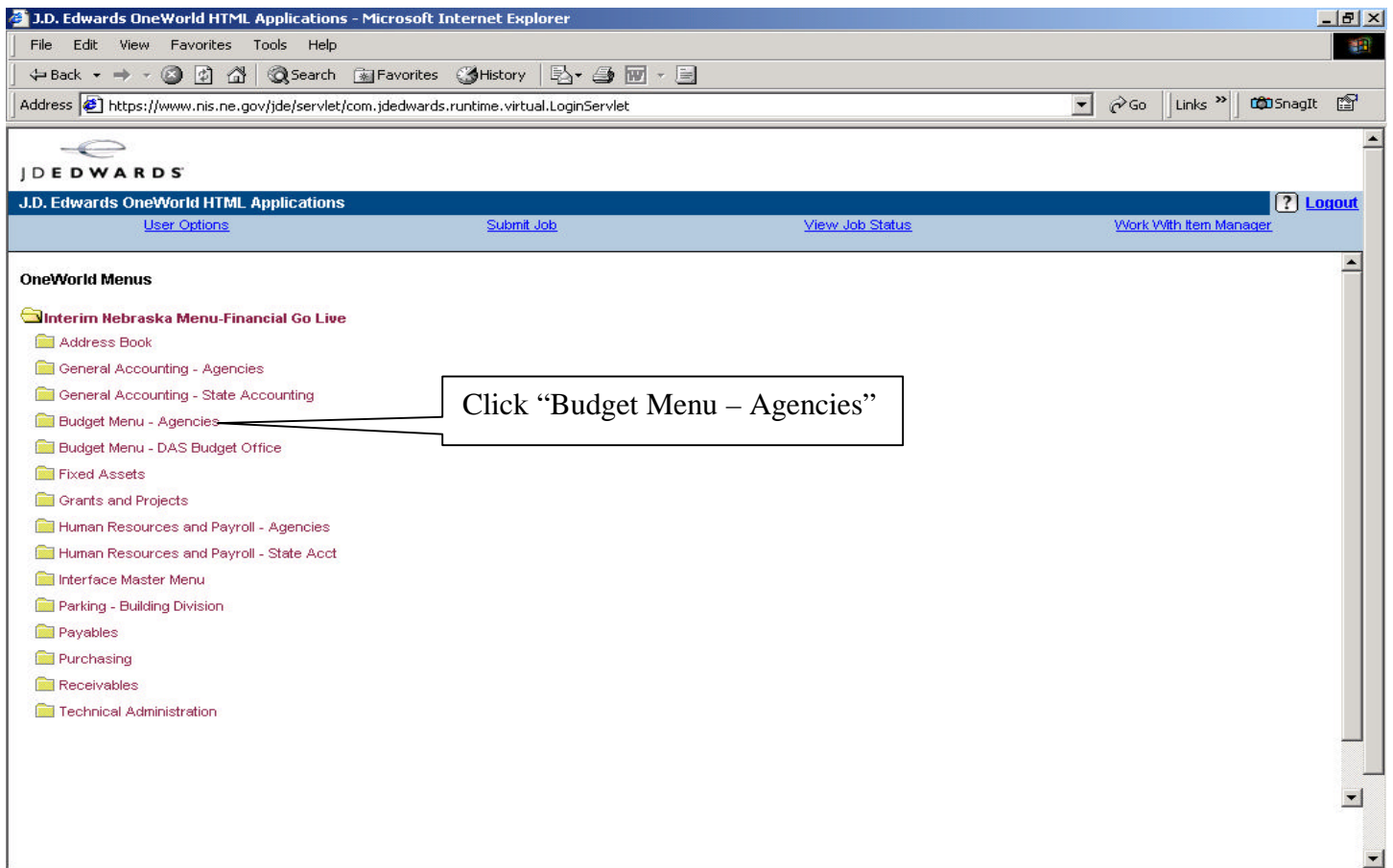


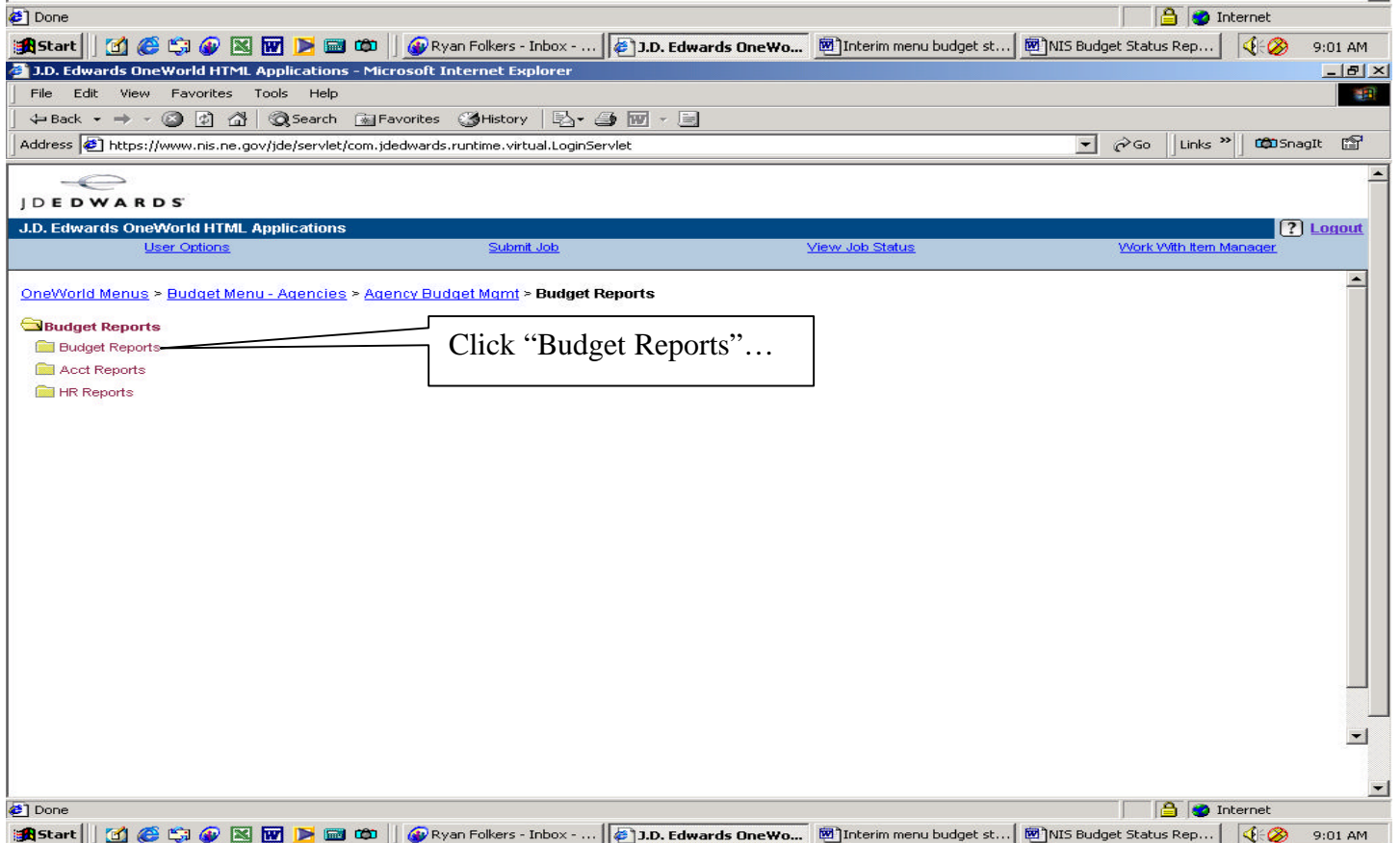
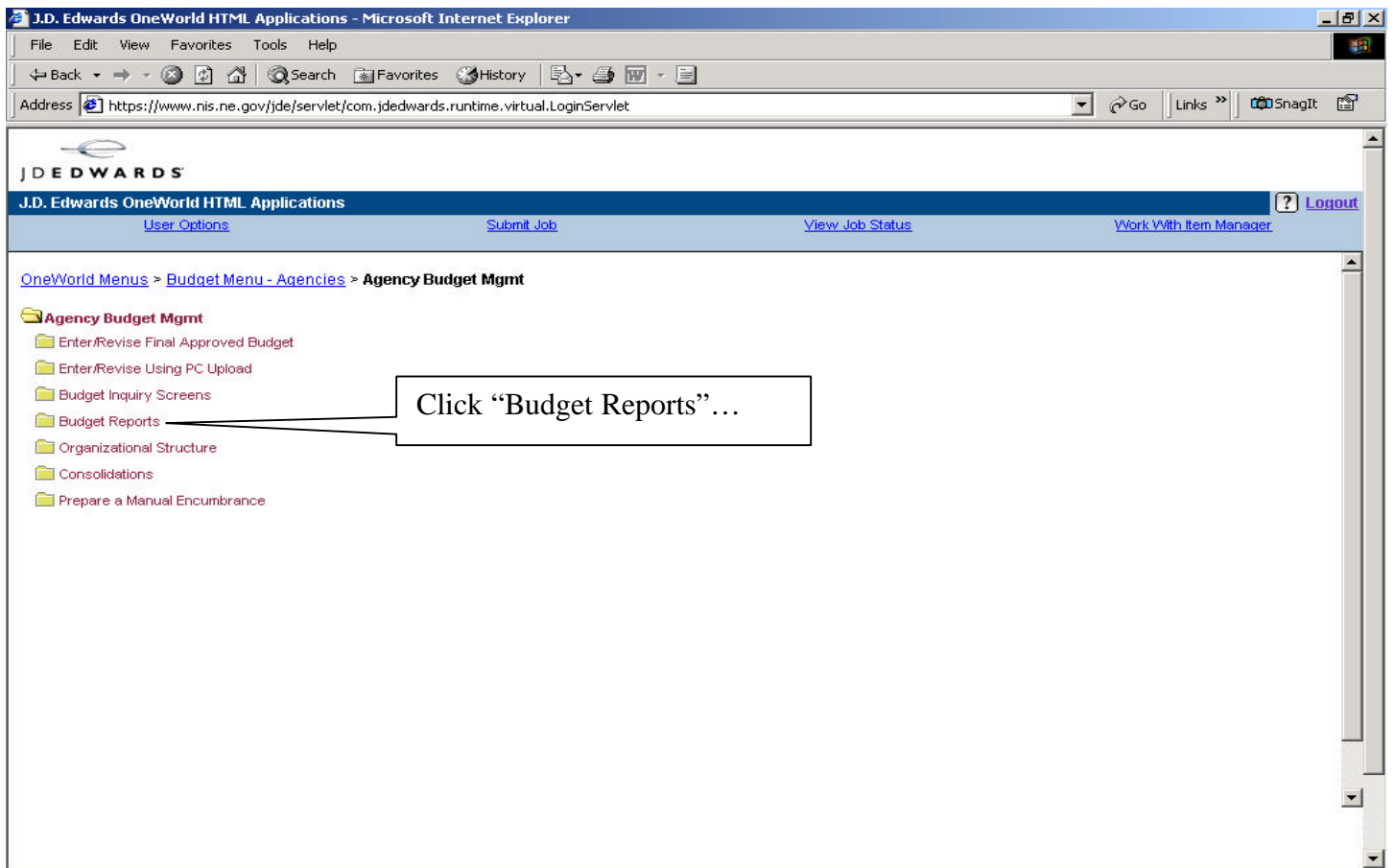
NIS Budget Status Report Mini-Manual

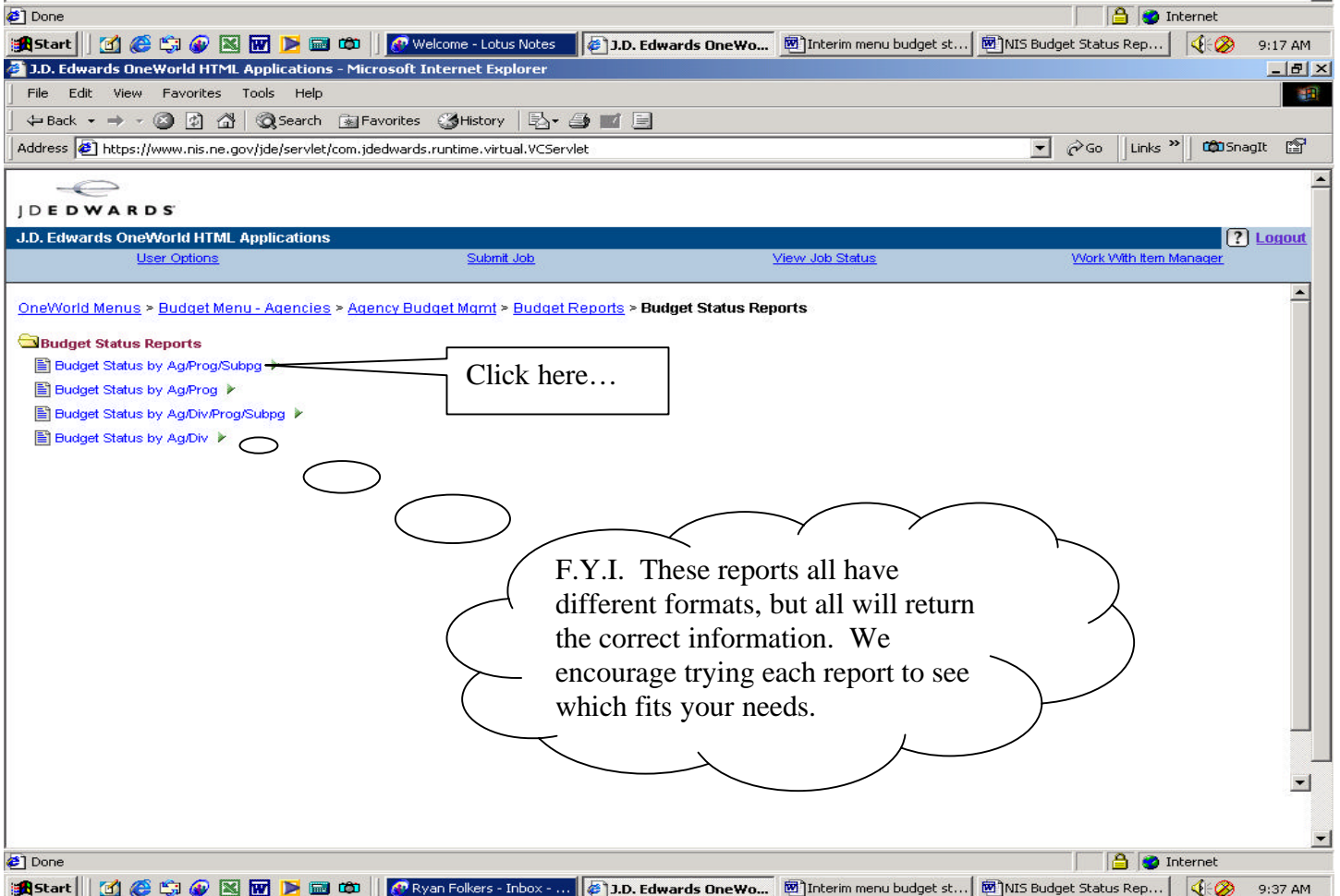
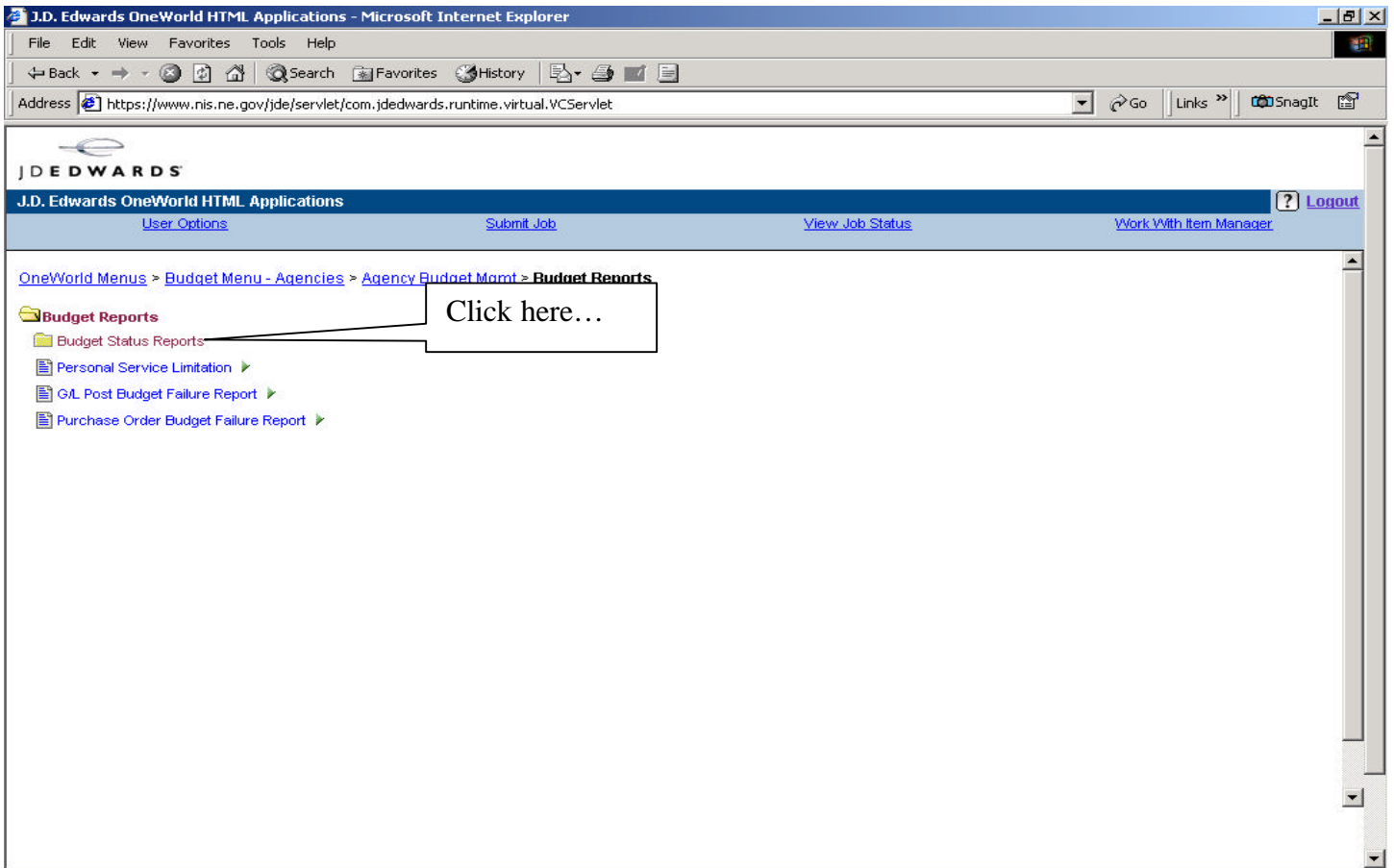












Version Prompting - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Forward Stop Search Favorites History

Address https://www.nis.ne.gov/jde/servlet/com.jdedwards.runtime.virtual.VCServlet

JDEDWARDS

Version Prompting

Cancel Submit Edit Tools

Prompt For

☒ Data Selection ☐ Data Sequencing

...Lastly click "Submit"

Data Sequencing is optional.

Clicking "Data Sequencing" is optional. But it allows you to better control the output of your report. This mini-manual will not cover this feature.

ALWAYS click "Data Selection"

Done

Start

Data Selection - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Forward Stop Search Favorites History

Address https://www.nis.ne.gov/jde/servlet/com.jdedwards.runtime.virtual.VCServlet

JDEDWARDS

Data Selection

OK Cancel Delete Up Down

☒ ☐ ☐ ☐ ☐

	Operator	Left Operand	Comparison	Right Operand
<input type="checkbox"/>	Where	Agency Number (F0006) [BC]	is greater than or equal to	"001"
<input type="checkbox"/>	And	Object Account (F0901) [BC]	is equal to	"400000-999999"
<input type="checkbox"/>	And	Ledger Type (F0902) [BC]	is less than	"AA,BF,PA,PB"
<input type="checkbox"/>	And		is less than or equal to	
			is greater than	
			is greater than or equal to	

Add Row

Advanced

...Then click here

ALWAYS chose "is equal to" for this report

Done

Start

NIS FAQ - Lotus Notes

Data Selection - Micro...

Document1 - Microsoft W...

Internet

5:11 PM

Select User Define Code - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Forward Stop Search Favorites History Print

Address https://www.nis.ne.gov/jde/servlet/com.jdedwards.runtime.virtual.VCServlet Go Links

J D E D W A R D S

Select User Define Code

Select Find Close Form Tools

Product Code 00 Foundation Environment

User Defined Codes 01 Agency

Customize Grid Records 51 - 60

Code	Description	Description 2
058	ST BD OF EXAM ENG & ARCH	00113896,00110383
059	BOARD OF GEOLOGISTS	00113896,00116456
060	NE ETHANOL BOARD	00127018,00116456
061	NE DAIRY IND DEV BOARD	00127018,00116505
062	BD OF EXAM LAND SURVEY	00113896,00116322
063	NE ST BD PUB ACCOUNTANCY	00113896,00124754
064	NEBRASKA STATE PATROL	00116245,00111913
065	DEPT OF ADM SERVICES	00113896,00125104
066	BD OF EXAM-ABSTRACTORS	00113896,00115349
067	EQUAL OPPORTUNITY COMM	00116245,00124480

...then select

Lastly, click "OK"

If you use the search, click the down arrow until you locate the desired agency...

Select Literal Value - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Forward Stop Search Favorites History Print

Address https://www.nis.ne.gov/jde/servlet/com.jdedwards.runtime.virtual.VCServlet Go Links

J D E D W A R D S

Select Literal Value

OK Cancel

Single Value

Literal Value: 065

Click "OK"

Data Selection - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Forward Stop Search Favorites History

Address <https://www.nis.ne.gov/jde/servlet/com.jdedwards.runtime.virtual.VCServlet> Go Links

J D E D W A R D S

Data Selection

OK Cancel Delete Up Down

✓ ✗ ⬅ ➡

Lastly click "OK"

Operator	Left Operand	Comparison	Right Operand
<input type="checkbox"/> Where	Agency Number (F0006) [BC]	is equal to	"065"
<input type="checkbox"/> And	Object Account (F0901) [BC]	is equal to	"400000-999999"
<input type="checkbox"/> And	Ledger Type (F0902) [BC]	is equal to	"AA,BF,PA,PB"
<input type="checkbox"/> And	Agency Division (F0006) [BC]	is equal to	

[Add Row](#)
[Advanced...](#)

Account ID (F0901) [BC]
Account ID (F0902) [BC]
Account Level of Detail (F0901) [BC]
Account Number - 3rd (F0901) [BC]
Agency Division (F0006) [BC]
Agency Number (F0006) [BC]
Agency Subprogram (F0006) [BC]
Agency Use (F0006) [BC]
Agency Use (F0006) [BC]
Amount - Beginning Balance/PYE Forward (F0902) [BC]
Amount - Net Posting 01 (F0902) [BC]

It is very important to narrow the search parameters. You can add criteria by clicking here.

Data Selection - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Forward Stop Search Favorites History

Address <https://www.nis.ne.gov/jde/servlet/com.jdedwards.runtime.virtual.VCServlet> Go Links

J D E D W A R D S

Data Selection

OK Cancel Delete Up Down

✓ ✗ ⬅ ➡

Operator	Left Operand	Comparison	Right Operand
<input type="checkbox"/> Where	Agency Number (F0006) [BC]	is equal to	"065"
<input type="checkbox"/> And	Object Account (F0901) [BC]	is equal to	"400000-999999"
<input type="checkbox"/> And	Ledger Type (F0902) [BC]	is equal to	"AA,BF,PA,PB"
<input type="checkbox"/> And	Agency Division (F0006) [BC]	is equal to	

[Add Row](#)
[Advanced...](#)

is equal to
is not equal to
is less than
is less than or equal to
is greater than
is greater than or equal to

Click here and select the proper Comparison, in this case "is equal to"

Select "Literal" and repeat the steps on page 7 -9.

Processing Options - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Forward Stop Search Favorites History

Address <https://www.nis.ne.gov/jde/servlet/com.jdedwards.runtime.virtual.VCServlet> Go Links

JDEDWARDS

Processing Options

OK Cancel

Lastly click "OK"

Dates

Enter the period and fiscal year the report should be based upon. If left blank, the Financial Reporting period and fiscal year will be used.

Period Number 10

Fiscal Year 02

Century 20

Period "10" = 's April

"Fiscal year" is the year in which the records were started

Important

Sometimes the processing options can be different from the criteria you need. A good rule of thumb is to always in any report you run, check all the processing options for that report.

Printer Selection - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Forward Stop Search Favorites History

Address <https://www.nis.ne.gov/jde/servlet/com.jdedwards.runtime.virtual.VCServlet> Go Links

JDEDWARDS

Printer Selection

OK Cancel Tools

...Click "OK"

Printer Selection Print Property Document Setup Advanced

Printer Name GGPL/ONEWORLD_A

Printer Location HERE

Printer Model LASER

Number of Copies 1 Range: 1 - 9999

For information on working with the report information in Excel see the ["NIS Reports Manual"](#)

J.D. Edwards OneWorld HTML Applications - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Forward Stop Search Favorites History

Address <https://www.nis.ne.gov/jde/servlet/com.jdedwards.runtime.virtual.VCServlet> Go Links SnagIt

J D EDWARDS

J.D. Edwards OneWorld HTML Applications

User Options Submit Job View Job Status Logout

OneWorld Menu > Budget Menu - Agencies > Agency Budget Mgmt > Budget Reports > Budget Status Reports

Budget Status Reports

- Budget Status by Ag/Prog/Subpg
- Budget Status by Ag/Prog
- Budget Status by Ag/Div/Prog/Subpg
- Budget Status by Ag/Div

Once you have submitted your report request, this screen will return.

To check on the status of your report request, click "View Job Status".

Done

Start Ryan Folkers - In... Interim menu bu... SnagIt NIS user tip 1 - M... J.D. Edwards O... 1:06 PM

Work With Servers - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Forward Stop Search Favorites History

Address ime.virtual.LoginServlet&formID=W986116A&appType=APP&appID=P986116&returnParam2=91&returnParam1=launchReturn&version=ZJDE0001 Go Links SnagIt

J D EDWARDS

Work With Servers

Select Find Close Form Row Tools

Find Close Form Row Tools

Customize Grid No records fetched.

Click "Find"

Server Name	Database Name	Data Source Type	Decimal Shift	Julian Date

Done

Start Ryan Folk... Interim m... SnagIt NIS user t... Work Wi... Document... NIS Budg... 1:08 PM

Work With Servers - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Forward Stop Search Favorites History

Address <https://www.nis.ne.gov/jde/servlet/com.jdedwards.runtime.virtual.VCServlet> Go Links SnagIt

JD Then click "Select"

Work With Servers

Select Close Form Row Tools

Customize Grid

	Data Source	Server Name	Database Name	Data Source Type	Decimal Shift	Julian Date
<input type="checkbox"/>	LOCAL	LOCAL	LOCAL	A	N	N
<input type="checkbox"/>	NISDEV	NISDEV	NISDEV - B7333 Server Map	I	Y	Y
<input type="checkbox"/>	NISDEV - Logic	NISDEV	NISDEV - B7333 Server Map	I	Y	Y
<input checked="" type="checkbox"/>	NISPRD	NISPRD	NISPRD - B7333 Server Map	I	Y	Y
<input type="checkbox"/>	NISPRD - Logic	NISPRD	NISPRD - B7333 Server Map	I	Y	Y
<input type="checkbox"/>	WinClient	WinClient	LOCAL	A	N	N

Select "NISPRD"

Start Ryan F... Interim ... NIS use... NIS Bu... Docum... ibt mini-... Docum... Work ... 3:55 PM

Submitted Job Search - Microsoft Internet Explorer

Address: https://www.nis.ne.gov/jde/servlet/com.jdedwards.runtime.virtual.VCServlet

J D E D W A R D S

Submitted Job Search

Select Find Close Row Tools

Host: NISPRD
User ID: RFOLKE3
Job Queue: *

Customize Grid Grid Format Name1

	Queue	Date Job Submitted	Status	Description	Priority	Type	User	Job Details	Host	Job #	Env
<input type="checkbox"/>	QB7333	04/23/2003	D	Done	5	UBE	RFOLKE3	R5509271_NIS0001_255	NISPRD	255880	JPD73
<input type="checkbox"/>	QB7333	04/23/2003	D	Done	5	UBE	RFOLKE3	R5509271_NIS0001_256	NISPRD	256001	JPD73
<input type="checkbox"/>	QB7333	04/23/2003	D	Done	5	UBE	RFOLKE3	R5509271_NIS0001_256	NISPRD	256015	JPD73
<input checked="" type="checkbox"/>	QB7333	05/05/2003	D	Done	5	UBE	RFOLKE3	R5509271_NIS0001_279	NISPRD	279709	JPD73
<input type="checkbox"/>	QB7333	04/28/2003	D	Done	5	UBE	RFOLKE3	R5509271_NIS0001_264	NISPRD	264761	JPD73
<input type="checkbox"/>	QB7333	04/28/2003	D	Done	5	UBE	RFOLKE3	R5509271_NIS0001_264	NISPRD	264946	JPD73

Hint: Click Find to "refresh" your screen. When you "refresh" it gives you the most current information concerning your request.

Once the Description reads "Done", click here...

Submitted Job Search - Microsoft Internet Explorer

Address: https://www.nis.ne.gov/jde/servlet/com.jdedwards.runtime.virtual.VCServlet

J D E D W A R D S

Submitted Job Search

Select Find Close Row Tools

Host: NISPRD
User ID: RFOLKE3
Job Queue: *

Customize Grid Grid Format Name1

	Queue	Date Job Submitted	Status	Description	Priority	Type	User	Job Details	Host	Job #	Env
<input type="checkbox"/>	QB7333	04/23/2003	D	Done	5	UBE	RFOLKE3	R5509271_NIS0001_255	NISPRD	255880	JPD73
<input type="checkbox"/>	QB7333	04/23/2003	D	Done	5	UBE	RFOLKE3	R5509271_NIS0001_256	NISPRD	256001	JPD73
<input type="checkbox"/>	QB7333	04/23/2003	D	Done	5	UBE	RFOLKE3	R5509271_NIS0001_256	NISPRD	256015	JPD73
<input checked="" type="checkbox"/>	QB7333	05/05/2003	D	Done	5	UBE	RFOLKE3	R5509271_NIS0001_279	NISPRD	279709	JPD73
<input type="checkbox"/>	QB7333	04/28/2003	D	Done	5	UBE	RFOLKE3	R5509271_NIS0001_264	NISPRD	264761	JPD73
<input type="checkbox"/>	QB7333	04/28/2003	D	Done	5	UBE	RFOLKE3	R5509271_NIS0001_264	NISPRD	264946	JPD73

Click "Row" then "PDF"

Print
View PDF
View CSV
View OSA
View Logs
Terminate
Release
Hold
View Web Job

https://www.nis.ne.gov/jde/servlet/com.jdedwards.jas.ube?SERVER=NISPRD&JOBNUMBER=256001&VIEWTYP=PDF&USERID=264002701124130816&FileType=.pdf - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Forward Stop Home Search Favorites History Print

Address https://www.nis.ne.gov/jde/servlet/com.jdedwards.jas.ube?SERVER=NISPRD&JOBNUMBER=256001&VIEWTYPE=PDF&USERID=264002701124130816&FileType=.pdf Go Links

122%

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
As Of 04/23/03

04/23/03 17:18:12
Page - 1
- Indicates Credit
Percent of Time Elapsed - 81.37

Agency 065 DEPT OF ADM SERVICES
Program 605 PERSONNEL DIVISION
Subprogram 000 AGENCY DEFINED SUB-PROG

ACCOUNT CODE DESCRIPTION	BUDGETED AMOUNT	CURRENT MONTH ACTIVITY	YEAR-TO-DATE ACTUALS	PERCENT OF BUDGET	ENCUMBRANCES	VARIANCE
BUDGETED FUND TYPES - EXPENDITURES						
\$10000 PERSONAL SERVICES						
51100 PERMANENT SALARIES-WAGES	1,061,170.00		337,024.32	31.76		724,145.68
511200 TEMPORARY SALARIES-WAGE		3,286.00		0.00		1,947,476.90-
511300 OVERTIME PAYMENTS				0.00		21,406.71
512100 VACATION LEAVE EXPENSE		1,370.46	15,653.23	0.00		
512200 SICK LEAVE EXPENSE		5,355.14				
512300 HOLIDAY LEAVE EXPENSE						
512400 MILITARY LEAVE EXPENSE		1,218.88				
512600 CIVIL LEAVE EXPENSE						
Personal Services Subtotal	1,061,170.00	73,126.54				
515100 RETIREMENT PLANS EXPENSE	75,264.00	4,562.24				
515200 OASDI EXPENSE	80,978.00	5,387.24				
515400 LIFE & ACCIDENT INS EXP	588.00	41.32				
515500 HEALTH INSURANCE EXPENSE	101,732.00	7,126.54	118,572.64			
516200 TUITION ASSISTANCE	2,000.00		1,003.49	50.17		996.51
516300 EMPLOYEE ASSISTANCE PRO	362.00		83.10	22.96		278.90
516400 UNEMPLOYM COMP INS EXP			37,360.87	0.00		37,360.87-
516500 WORKERS COMP PREMIUMS	16,780.00		64,591.55	384.93		47,811.55-
Major Account 510000 Total	1,338,874.00	90,312.53	2,785,182.13	208.02	.00	1,446,308.13-
\$20000 OPERATING EXPENSES						

1 of 23 11 x 8.5 in

Done Internet

Start NIS FAQ - Lotus Notes Submitted Job Search - ... Document1 - Microsoft ... https://www.nis.ne... 5:19 PM

Here is your report. It could take a couple seconds to appear depending on the number of pages on your report.